

#24  
 Scenario 1: Travis County turns around equipment after the City of Austin Election to conduct the Primary Runoff Election  
 Late Backup

	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	
FEB	19	20	21	22	23	24	25	
	26	27	Primary Election		1	2	3	
MAR	4	5	Primary E-DAY 6	7	8	9	10	
	11	12	13	14	15	16	17	
	18	19	20	21	22	23	24	
	25	26	27	28	29	30	31	
APR	1	2	3	4	5	6	7	
	8	9	10	11	12	13	14	
	15	16	17	18	19	20	21	
	22	23	24	25	26	27	28	
	29	City Election						
MAY					9	10	11	
							City of Austin E-DAY 12	
	13	14	15	16	17	18	19	
					Primary Runoff			
	City of Austin CANVASS 20	21	Primary Runoff E-DAY 22		23	24	25	26
27	28	29	30	31	1	2		
JUN	3	Possible dates for City Runoff						
					13	14	15	
					City Runoff E-DAY 16			
	17	18	19	20	21	22	23	
24	25	26	27	28	29	30		

## Scenario 2: Equipment is Split Up between the City of Austin and the Primary Runoff Elections

Travis County has enough equipment to cover a large-scale election like the 2008 Presidential Election. However, the equipment needs are based around the conduct of one large election—not two elections within a very close time period. The limitations on equipment for the scenario designed by the legislature comes not with the eSlates that individuals use to vote on, but the JBCs (the Judge’s Booth Controller) that are the central units at the polling locations.

**Travis County currently has 356 JBCs**

### MINIMUM JBC NEEDS FOR PRIMARY RUNOFF ELECTION

<b>Election Day Polling Locations</b>	<b>175</b>
(number is based on the last primary runoff plus a portion of the anticipated new precincts that will result from redistricting)	
<b>Early Voting Polling Locations</b>	<b>15</b>
<b>Logic and Accuracy/Parallel Testing</b>	<b>18</b>
<b>Training</b>	<b>18</b>
<b>Backup</b>	<b>15</b>
<hr style="border: 1px solid black;"/>	
<b>TOTAL</b>	<b>241</b>

### WHAT WOULD BE LEFT FOR THE CITY OF AUSTIN TO USE?

<b>Election Day Polling Locations</b>	<b>85</b>
(in the last City of Austin Election, there were 165 polling locations)	
<b>Early Voting Polling Locations</b>	<b>15</b>
<b>Backup</b>	<b>15</b>
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<b>TOTAL</b>	<b>115</b>

**If the City of Austin would like to purchase enough additional JBCs to operate 165 polling locations the cost would be:**

<b>80 JBC units at \$2,800/unit</b>	<b>\$224,000</b>
<b>5 year warranty costs are \$50/unit</b>	<b>\$4,000</b>
<b>TOTAL</b>	<b>\$228,000</b>

(Leasing costs were not considered for this estimate, because Hart could not guarantee sufficient units would be available for lease.)

The Travis County Clerk does not recommend making the purchase of additional DRE equipment at this time since the County is currently working on plans to replace the current voting system in 2013. The County has been working in conjunction with a community group (that includes the City of Austin) to determine what type of voting system should be purchased. Requirements are being prepared for a system that uses a paper ballot that is electronically counted.

## City of Austin 2012 Election Cost Analysis

### May 2012 Election

**Total Operations Costs and Purchase of JBC Equipment: \$1,008,000**

City of Austin Costs			
City of Austin			
100.00%			
<b>\$ 1,008,000.00</b>			
City of Austin and ACC Shared Costs			
City of Austin	ACC		
46.77%	53.23%		
<b>\$ 471,441.60</b>	<b>\$ 536,558.40</b>		
City of Austin, ACC, and AISD Shared Costs			
City of Austin	ACC	AISD	
33.38%	37.99%	28.62%	
<b>\$ 336,470.40</b>	<b>\$ 382,939.20</b>	<b>\$ 288,489.60</b>	

### November 2012 Election

**Total Operations Costs: \$1,200,000**

City of Austin and Travis County Shared Costs			
City of Austin	Travis County		
42.50%	57.50%		
<b>\$ 510,000.00</b>	<b>\$ 690,000.00</b>		
City of Austin, Travis County, and ACC Shared Costs			
City of Austin	Travis County	ACC	
28.65%	38.75%	32.60%	
<b>\$ 343,800.00</b>	<b>\$ 465,000.00</b>	<b>\$ 391,200.00</b>	
City of Austin, Travis County, ACC, and AISD Shared Costs			
City of Austin	Travis County	ACC	AISD
23.00%	31.11%	26.17%	19.72%
<b>\$ 276,000.00</b>	<b>\$ 373,320.00</b>	<b>\$ 314,040.00</b>	<b>\$ 236,640.00</b>

### Registered Voters

City of Austin	Travis County	ACC	AISD
421,244	569,896	479,421	361,173

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